



# Crimson Cliffs Middle School PTSA

Budget 2020-2021

Beginning Cash		\$ 4,509.76	
<b>INCOME</b>			
Total INCOME		\$ 5,927.22	
<b>EXPENSES</b>			
Administrative	Budget	Spent	Remaining
Administrative Totals:	\$ 900.00	\$ -	\$ 900.00
Student Development			
Student Development Totals:	\$ 1,900.00	\$ -	\$ 1,900.00
Health and Safety			
Health and Safety Totals:	\$ 225.00	\$ -	\$ 225.00
Teacher/Staff/Volunteer Appreciation:	\$ 1,500.00		\$ 1,500.00
Student Activities:	\$ 500.00		\$ 500.00
School Spirit			
School Spirit:	\$ 1,200.00	\$ -	\$ 1,200.00
Membership Dues:	\$ 200.00		\$ 200.00
Grant to School:			\$ -
Total EXPENSES	\$ 6,200.00	\$ -	\$ 6,200.00
Balance to carryover:		\$ 5,927.22	